

SUMMARY FORM
COLLECTIVE BARGAINING AGREEMENT
PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer:	ASSOC. OF LODI SCHOOL SUPV.	County:	BERGEN
Employee Organization:	LODI BOARD OF EDUCATION	Employees in Unit:	
Base Year Contract Term:	11-12	New Contract Term	12-13, 13-14, 14, 15
Type of Settlement:	<input type="checkbox"/> Mediated Settlement <input type="checkbox"/> Fact-Finder Recommendation <input checked="" type="checkbox"/> Voluntary Settlement <input type="checkbox"/> Super Conciliation		

		Column A	Column B
		Base Year - Total Costs (Last Year of Previous agreement)	New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic		11-12	12-13
Item 1	Salary	1,019,282	1,054,483
Item 2	Increment	35,201	49,974
Item 3	Longevity	24,000	28,800
Item 4	TUITION REIMB	0	0
Item 5	ECA STIPENDS	24,940	25,439
Item 6	INTERNAL SUB	9,660	9,660
Item 7	MILEAGE REIMB	514	514
Item 8	COOP BUS EDUC . COORD	2000	2000
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items set on separate sheet	Additional Rows		
Section III: Totals - Sum of costs in each column		1,115,597 (Total)	1,170,870 (Total)

Section IV: Analysis of new successor agreement

Total Base Year (previous agreement) 1,115,597

NEW AGREEMENT ANALYSIS

Effective Date (month/year)	7/1/11	7/1/12	7/1/13	7/1/14	
Percent Increase	0	4.72%	3.75%	1.42%	
Total cost of increase	-	55,273	45,680	17,500	
Total base salary (successor agreement)	1,115,597	1,170,870	1,216,550	1,234,050	

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 3.30%

Dollar Impact (average per year over term of agreement) 39,484

Section VI

Cost Increase /Costs not included in cost line	11-12	12-13	
	Base Year	Year 1	
Cost of Health Plan	245,775	151,982	
Employee Contributions	0	(12,866)	
Prescription	41,502	47,727	
Dental	13,983	13,983	
Vision			

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by:

MR JOSEPH CAPIZZI

Title: BUSINESS ADM/ BOARD SEC.

Print Name
Signature

Date: 6/21/2012